

THE KILIFI COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2017

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2017, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of KILIFI, as follows-

1. This Act may be cited as Kilifi County Supplementary Appropriation Act, 2017
2. The County Treasury may issue the sum of Kenya shillings **Thirteen Billion, Thirty One Million Four Hundred and Thirty Thousand Nine Hundred and Sixty Four**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.
3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the first schedule, in the amounts specified in the third column of that schedule.
4. In addition to the sum granted by section 2, the sums specified in the fourth column of the first and second schedules where applicable shall be applied for several services and purposes specified in the second column in those schedules, out of revenue directed to be applied outside the revenue fund under article 206 (1)(b) of the constitution.

Vote	Service Purpose	Supply	Appropriation in Aid
Recurrent Expenditure		Amount	
R311-01	The amount required in the year ending 30th June 2017, for salaries and expenses of County Assembly office in Malindi including expenses on general administration and financial management services of the assembly	774,923,317	
R311-02	The amount required in the year ending 30th June 2017, for salaries and expenses of Executive HQs office, Kilifi, including expenses on general administration and financial management services of county	371,227,098	
R311-03	The amount required in the year ending 30th June, 2017 for the salaries and expenses for The department of Finance and Economic Planning , Revenue collection. The estimate also includes expenditure arising from data collection, policy analysis and research	517,647,240	
R311-04	The amount required in the year ending 30th June, 2017, for expenses of the Department of Agriculture, Livestock and Fisheries , general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	298,767,057	
R311-05	The amount required in the year ending 30th June 2017, for expenses of the department of Water, Environment and natural resources and wildlife, including general administration and planning, mineral development, Resource Survey and mapping and Environmental Management and Protection.	197,500,282	
R311-06	The amount required in the year ending 30th June 2017, for expenses of the Department of Education, Youth Affairs and Sports including early childhood education training and development, vocational training and sports.	684,532,277	
R311-07	The amount required in the year ending 30th June 2017, for expenses of Department of Health Services	1,975,314,896	

R311-08 The amount required in the year ending 30th June 2017, for expenses of the department of public works, Roads,Transport and public works including general administration and planning, rehabilitation and county disaster operation, and disaster emergencies response coordination.		309,778,803	
R311-09 The amount required in the year ending 30th June 2017, for expenses of the department of Lands, Energy, Housing and Physical Planning		192,847,704	
R312-00 The amount required in the year ending 30th June 2017, for expenses of the department of ICT,Culture and social services including general administration		123,641,353	
R312-10 The amount required in the year ending 30th June 2017, for expenses of the Department trade,Industrialization ,Co-operative, Development Tourism and Wildlife including General Administration and Planning, co-operative supervision and promotional services, cooperative audit services, and co-operative training programme		77,847,071	
R312-20 The amount required in the year ending 30th June 2017, for expenses of the department of County Public Service board including general administration and planning		67,027,670	
R312-30 The amount required in the year ending 30th June 2017, for expenses in the department of Devolution, Public Services and Disaster Management including general administration and planning		680,494,372	
Recurrent Expenditure Total		6,271,549,140	
Kilifi County Supplementary Appropriation Act 2017 SECOND SCHEDULE			
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Vote	Service Purpose	Supply Amount	Appropriation in Aid
D311-01 The amount required in the year ending 30th June 2017, for the Department of County Assembly for capital expenditure including general administration and planning		415,144,013	
D311-02 The amount required in the year ending 30th June 2017, for the Governor's office for capital expenditure including construction of non residential buildings		-	
D311-03 The amount required in the year ending 30th June 2017, for the Department of Finance and Economic Planning for capital expenditure including general administration and planning		40,063,063	
D311-04 The amount required in the year ending 30th June 2017, for the Department of Agriculture, Livestock , and Fisheries for capital expenditure including general administration and planning		478,824,535	
D311-05 The amount required in the year ending 30th June 2017, for the Department of Water, Environment and natural Resources and wildlife for capital expenditure including general administration planning		1,296,445,953	
D311-06 The amount required in the year ending 30th June 2017, for the Department of Education Youth Affairs and sports including early childhood education training and development for capital expenditure		1,083,976,860	
D311-07 The amount required in the year ending 30th June 2017, for the Department of Health Services for capital expenditure including general administration and planning		773,290,527	
D311-08 The amount required in the year 30th June 2017, for the Department of Roads, Transport,Public Works and county disaster operations, disaster emergency response coordination for capital expenditure including general administration and planning		1,729,410,249	

D311-09 The amount required in the year ending 30th June 2017, for the Department of Lands, Energy, Housing and Physical Planning for capital expenditure including general administration and planning	289,911,881	
D312-00 The amount required in the year ending 30th June 2017, for the Department of ICT, Culture and social services for capital expenditure including general administration and planning	141,776,048	
D312-10 The amount required in the year ending 30th June 2017, for the Department of trade, Industrialization, Co-operative Development tourism and Wildlife for capital expenditure including general administration and planning	357,549,746	
D312-20 The amount required in the year ending 30th June 2017, for the Department of County Public Service board for capital expenditure including general administration and planning	-	
D312-30 The amount required in the year ending 30th June 2017, for the Department of Devolution, Public Service and Disaster Management for capital expenditure including general administration and planning.	153,488,949	
Development Expenditure Total	6,759,881,824	
GROSS COUNTY BUDGET ESTIMATES	13,031,430,964	

MEMORANDUM OF OBJECTS AND REASONS

The Kilifi County Supplementary Appropriation Bill, 2017 makes provisions for giving statutory sanctions for public Expenditure for the year ending 30th June, 2017 on the basis of Estimates of Expenditure 2016/17 Recurrent and Estimates of Expenditure 2016/17 Development and for the Appropriation of those amounts.

Dated the.....

Daniel James Mangi
Chairperson of the Budget and
Appropriations Committee

